



PUBLIC NOTICE

A MEETING OF THE WACO-MCLENNAN COUNTY LIBRARY COMMISSIONERS

WILL BE HELD ON

Wednesday, January 24, 2018, 4:00 p.m.

East Waco Library, Meeting Room

901 Elm Street, Waco, Texas 76704

AGENDA

1. Call meeting to order and determination of a quorum
2. Approval of the minutes of the November 29, 2017, meeting
3. Introduction of Staff Member
4. Discussion of bus services by Waco Transit
5. Director's Report
6. Reports of Library support groups concerning their activities: Friends of Waco-McLennan County Library and Central Texas Genealogy Society
7. Hearing of any visitor concerning Library Commission business
8. Future agenda items [Next meeting of the Waco-McLennan County Library Commission is scheduled for Wednesday, March 28, 2018 at 4:00 PM at the South Waco Library]
9. Adjournment

Essy Day, Director of Library Services

It is the opinion of the City Attorney's Office that this agenda complies with the requirements of Chapter 551 of the Texas Government Code.

Jennifer Richie, City Attorney

I hereby certify that this notice was posted at Waco City Hall on the _____ of _____, 2017 at _____ am/pm.

Esmeralda Hudson, City Secretary

NOTE: Persons with disabilities who plan to attend this meeting and who need auxiliary aids or services should contact Essy Day, Director of Library Services, at (254) 750-5990 at least twenty-four hours before this meeting so that appropriate arrangements can be made.

LIBRARY COMMISSION MEETING MINUTES

DRAFT

November 29, 2017 4:00 PM - 5:00 PM
Central Library Meeting Room
1717 Austin Avenue

Members Present: Amie Oliver, Liz Ligawa, Tara Brisco, Nancy Cagle, Roger Fuller, Steve Orr, Coretta Pittman,

Absent: Randy Wood

Others Present: Bradley Ford- Assistant City Manager, Essy Day- Library Director, Betty Crook- CTGS Representative, Gina Ford – Friends’ President, Sandy Rougely- Sr. Administrative Assistant

Item No.	Description
1.	Call meeting to order and determination of a quorum: Essy called the meeting to order at 4:02 PM.
2.	Approval of the Minutes of the September 27, 2017 meeting: The Minutes of the September 27, 2017 meeting were approved as written. Moved: Coretta Pittman Second: Steve Orr Motion passed with none opposed.
3.	Introduction of staff member: Essy introduced Kayla Jackson the Interlibrary Loan Librarian. Kayla gave a brief description of her job duties.
4.	Director’s Report and Annual Review: Essy presented a PowerPoint presentation of the Library’s Annual Review.
5.	Election of Chair: The Library Commission called for a vote to nominate Amie Oliver as Chair of the Library Commission Board. Moved: Roger Fuller Second: Coretta Pittman The vote passed unanimously.
6.	Reports of Library support groups concerning their activities: <ul style="list-style-type: none"> • Friends of the Waco-McLennan County Library – Gina reported that the 55th Annual Booksale Grossed \$100,433.27. • Central Texas Genealogical Society - Betty reported that Bill Buckner wrote a very good article about the Genealogy Lock-In in the Director’s Report.
7.	Hearing of Visitors concerning Library Commission business: No Visitors.
8.	Future agenda items [Next meeting of the Waco-McLennan County Library Commission]: <ul style="list-style-type: none"> • Invite Waco Transit Marketing to come out and talk with Library about bus routes in Waco. <p>The next meeting of the Waco-McLennan County Library Commission is scheduled for Wednesday, January 24, 2018 at 4:00 PM at the East Waco Library.</p>
9.	Adjournment: The meeting was adjourned at 4:50 PM.

Approved: _____
Amie Oliver, Chair
Date

Prepared by: Sandy Rougely, Sr. Administrative Assistant

Library Activities Report
November and December
January 24, 2018

Community Services – submitted by Jessica Emmett

Outreach opportunities as the year wraps up are important as the community prepares to start a new year. The Community Services Supervisor represented the library at a Waco ISD Family Night, Highland Baptist Church ESL class, the Wonderland Run, Hubbard ISD and READ at the Dewey Community Center. We were able to reach hundreds of people, hand out card applications and be a part of these awesome activities.

Waco Reads announced their first selection, *The Happiness Project* by Gretchen Rubin. Programming in support of that title begins in January with a bi-monthly group that encourages participants to build their own happiness projects.

The Community Services Supervisor attended the Library Marketing and Communications Conference in Dallas. At the conference, ideas were presented to improve marketing, including long-term planning, media relations and more. Several of the ideas have already been implemented, including the redesign of our monthly newsletter.

Central Library – submitted by Sarah Freeland

While we continued with our regular programs and services, staff spent November and December focused on preparing for the migration to our new ILS, Polaris.

Staff: We had two new staff members join the Central team. Melanie Teems works nights and weekends at circulation and Ashleigh Wright works weekends and mornings at the reference desk.

Programs and Services: We offered 55 in-house programs and did 5 outreaches in November and December, reaching 1,974 participants. Kayla and Gillian both offered well-received weekend holiday crafting programs for families—*Making Holiday Ornaments* and *Holiday Card Making*. Because of the migration to the new computer system, we suspended ILL requests at the end of November, and Kayla worked tirelessly to transfer all of the existing requests into Polaris after we went live.

Our new ILS, Polaris: Since going live on December 14th, staff has worked tirelessly to test the new system, build enhanced content, and refine internal workflows. We are all excited about the capabilities of the new system and the options it gives to our patrons in managing their accounts and engaging with our collections.

Teen Services - submitted by Sarah Colbert

In November and December, Sarah held a craft program at the Central Branch. While there was low attendance for these first two programs, we anticipate that once Sarah begins weekly programming at Central in the new year she will be able to build a consistent teen following at the branch. She spent a considerable amount of time working on the teen collection by shifting and weeding in order to make more room for the new books that will be coming throughout the rest of the year.

Sarah also continued her partnership with The Cove by attending dinner in December to begin building relationships with the students who hang out after school. She plans to continue these dinners as well as beginning a book club in the coming months.

Children's Services: The Children's department continued its regular programming during the months of November and December. In spite of holiday commitments, our patrons showed up in droves at the programs. In November, we partnered with Baylor Scott and White to provide a special Teddy Bear Clinic where kids could bring their favorite toy to the doctor for a check-up. Vivian provided a talk on building a diverse children's collection and a tour of the Children's area to a class of future educators from Tarleton State.

Prisca, our PT assistant, took over the monthly Lego Lab at Central and used the sessions to challenge kids to build a North Pole scene that became part of the library's Christmas display. On December 4th, we hosted a Pajama Movie Night for families, showing *The Polar Express*. Vivian donned her conductor's hat and slippers and served up buttery popcorn, hot cocoa, and other yummy treats. We had over 90 people show up for the program! Angela started a new program in December, Say Yes!, an improvisation class where kids can hone their public speaking abilities while having fun with games and skits.

South Waco Library – submitted by Barbara Frank

South Waco Library received a colorful and bright makeover in December. The Children's area walls are painted with inviting new colors. The main library has some subtle changes with fresh new trim colors. There are also plans to put up some wall-mounted manipulatives for children and their parents to enjoy in the Children's area. Carpet was removed from the Meeting room and replaced with versatile tile that brightens the room.

Adult programs went well in November and December. The craft programs were very popular and everyone had fun making holiday treats and decorations.

South Waco Library lost a smiling friendly face behind the counter with the retirement of Carla Garcia. Carla worked at the West Waco Library in Circulation and then in 2016 came to the South branch. The staff and patrons will miss her, but wish her well.

Children's Services –submitted by Kelsie Wade

The standard programs for November and December did pleasantly well. Romp & Read and Preschool Storytime continued to draw in good numbers, and Storytime especially has a core group of regular attendees who have become good friends with each other. For one of the storytimes, we

partnered with Hillcrest to do a Teddy Bear Health Clinic! This was super adorable – kids could bring their teddy bears and have them checked out, like a regular doctor’s visit to help with any fear they might have about visiting the doctor themselves. Numbers for Lego Lab have dipped slightly, but those who come enjoy it immensely. Sensory Playgroup, on the other hand, has done marvelously well! The kids who come love playing at the various stations, and we have made a few different variations of slime, much to their extreme joy.

There were two special programs hosted in November: Thor Day and The Kindness Rocks Project. For Thor Day, our science guy Matt Menefee came to show the kids how to make a hammer just like Thor’s using PVC pipe, foam noodles, and duct tape. It was awesome to see how excited the kids were to make their very own hammer! For the Kindness Rocks Project, which is an international movement, participants could come in and paint various rocks with a kind word or kind image. These rocks were then given to a friend, or put out in the community in order to spread a bit more kindness. This is definitely a program that will have to be done again!

Kelsie has continued to work on *Passport to Reading*, although the start date was pushed back slightly. As of December, the midway prizes had been ordered and delivered, and the passports themselves were on their way. Everyone is very excited to see the program started!

Finally, Kelsie wrote a Friend’s grant request for a backpack display cart for the *Sensory Backpacks*. The *Sensory Backpacks* should be ready to premiere in the spring of 2018.

There are plenty of big, exciting programs to be planned for 2018 – stay tuned!

Teen Services –submitted by Sarah Colbert

In November, Sarah partnered with Kelsie Wade to host a giant board game themed After Hours. Teens played giant Jenga, library mini-golf, and the hit of the night real life Hungry Hungry Hippos. Sarah got in on the Hungry Hungry Hippos action and led her team to victory by a large margin. The December After Hours was a slightly more relaxed affair with teens watching *The Nightmare Before Christmas*, playing games, eating popcorn, and making crafts. The popular After Hours events will continue through the New Year.

Sarah also attempted a “So Bad It’s Good” movie night in November, but was unsuccessful in getting any attendance. Starting in the New Year, Sarah will be working out of the South branch on Fridays and hosting weekly programming.

East Waco Library – submitted by Kayla Payne

The EWL went through a few staff changes in December. I, Kayla Payne, started as the new Branch Manager on December 11, 2017. Samantha Cozort was hired as a full time employee after previously working part time at the WWL for the past year. Samantha has a fantastic energy that she brings to the library every day and I am so glad to have her.

All the staff has been hard at work learning our new ILS Polaris and introducing it to our patrons. We have gotten a lot of positive feedback from our patrons about our new online catalog and how

much easier it is to find the titles they are looking for. I am going to be starting to have my crochet and knitting classes at EWL that were previously at WWL. I have gotten a lot of interested inquiries and hope that the classes will be as popular as they were at the WWL.

We have been growing our relationship with Rappaport Elementary School by becoming their resources to library materials. A teacher from Rappaport brings her class every Tuesday and Thursday to use the library and she got a teacher card to check out books for them to read at home. She told me that “now that her students get to come to the library and pick out their own books to read, they are so much more excited about reading!” Most of her students have come back with their parents after school to get their own library cards so that they can check out more books.

As I acclimate myself to the EWL, I have been exploring the collection and weeding the audio, large print, and fiction collections and evaluating new titles to add. There are some awesome programs, exhibits, and partnerships brewing at EWL that I look forward to sharing with you in March!

Teen Services - submitted by Sarah Colbert

Sarah continued to have good numbers with her weekly gaming program in November and December. In November she also continued to welcome Robyn Bayless’s reading class from Rapoport Academy in the mornings before the library officially opened so that the students could check out books during their class period. Beginning in December, Sarah began to plan for the launch of her Girls Who Code (GWC) program along with the continuation of the weekly gaming program. Girls Who Code, a nationwide initiative to introduce girls into computer science fields, will take place throughout the spring of 2018. As part of promotions for GWC, Sarah took part in an interview with a local reporter.

Children’s Services – submitted by Kelsie Wade

Overall, things held pretty steady for the children’s department at EWL for November and December. Storytime, like always, fluctuated some in attendance, but the daycare down the street managed to come for most of the weeks. There was also one lucky week where the school in Dawson, TX, came down to participate in storytime! The schoolkids were enthusiastic and excited to be there, and we certainly hope they come again! Like the other branches, Hillcrest partnered with the library to do a Teddy Bear Health Clinic, where children could come in with their teddy bear (or stuffed animal) and get a checkup for them, so visiting a doctor might not be as scary anymore. The doctors and nurses were so nice, and a joy to work with!

Lego Lab continued to hold steady, and it was decided to start offering it every week on Tuesdays instead of only once a month. Hopefully this will increase the number of school age kids who come into the library after school lets out.

EWL also hosted in a fun program called *The Kindness Rocks Project*. In this international movement, participants could come in and paint various rocks with a kind word or kind image. These rocks were then given to a friend, or put out in the community in order to spread a bit more kindness. This is definitely a program that will have to be done again!

November was the last month for Inspiration Ink, much to the sadness of the two participants. They had a good run, and hopefully will continue writing throughout their lives.

Kelsie continued to clean up the collection, weeding books that were torn or otherwise in disrepair, hoping to make the collection overall more appealing. The juvenile fiction section, especially the new shelf, seems to have become more popular. Hopefully even more people will come and see all the awesome things EWL has to offer in 2018!

West Waco Library – submitted by Allison Scheu

In November, and December we had some staff changes at our branch. Reference Librarian Kayla Payne, was promoted to Branch Manager of EWL in November and starting in January, Gillian Wiseman will fill her role. Also, our part-time library associate, Sam Cozort, was offered a full-time position at EWL. We are sad to see them go but happy they get to take the next step in their careers.

In November, Kayla had her last classes at WWL on how to knit and crochet. These classes are very popular and always had a good turnout. Kayla will be continuing these programs at EWL. Allison Scheu and Laura Morrell (children’s department) collaborated on a join craft program for adults and children in November. This program went really well and our adult patrons enjoyed having a craft of their own while their children worked on their own project.

In December, Jessica Emmett held a painting class for adults where they completed and got to take home a painting. We had lots of positive comments on this class with requests for similar classes in the future.

Finally, our big remodeling project took place over two weeks in December. WWL had much needed new carpeting installed throughout the main area of the library, tile in our study and conference rooms, and a wonderful new circulation desk. We are so grateful to the Friends of the Library for our desk. The desk is much more efficient and secure for our staff. We’ve also received numerous compliments from the public on our remodel.



Children's Services – Submitted by Stacy Phillips



The Teddy Bear Clinic, a program affiliated with Baylor Scott and White Health, was a highlight at storytime in November at all four library locations. Children brought their stuffed animal to storytime for a special check up by a health care professional. Children were engaged by giving their stuffed animal a shot and listening to their heart. This experience allows children to be more comfortable when going to the doctor and at ease when knowing what to expect. (The photo on the left depicts a child looking at their animal while the doctor checks his throat.)

Celebrating holidays at the library make fond memories for children as they grow up. Special memories were made at the WWL in December when families came to the Gingerbread House Decorating Party and made a gingerbread house together as a family. The families were super creative and all of the houses turned out unique with each having a special design of their own. From the delight of this program and the wonderful attendance, Stacy Phillips, is looking forward to turning this program into an annual event. (The photo on the right depicts one of the houses made at the gingerbread event.)

After attending the Central Texas Performer Showcase in Georgetown, Stacy Phillips returned eager to report the new talents discovered to bring to the library. After reviewing a list of performers at a staff meeting, choices were made to begin filling the Summer Reading Club Presents... schedule. The performer schedule will bring in different elements of talent each week, such as science, magic, animals, theatre, music, and puppetry. With this variety, families will have a great choice of programs to choose from with multiple interests.

Teen Services - submitted by Sarah Colbert

In November Sarah joined with Allison Scheu to host Anime Club, which Sarah will be taking over in the coming year. Anime Club did not meet in December due to the closure of the West Waco Library for renovations. Sarah also hosted a maker program, but was unsuccessful due to no attendants.

Sarah has begun planning weekly programming for West that will begin in January. She will also be working out of the West branch one evening a week where she will continue to work on collection

development, programming, and relationship building with patrons in hopes of increasing program attendance.

Technical Services – submitted by Crystal Waldron

Technical Services – submitted by Crystal Waldron

Technical Services Activities

FY 2017/2018	Nov 2017	Dec 2017
Acquisitions		
Ordered	1923	22
Received	3514	2725
Cataloged new items	1917	757
Donations	108	27

In November the preparation for the migration to our new ILS began in earnest. TS worked on cleaning up the database and working in the training server to establish new workflows and procedures. Several staff members attended additional Polaris training webinars and worked remotely with Polaris staff to determine the cataloging and acquisitions modules system set up. As October is the largest publication month of the year a flood of ordered material arrived during this time. Cataloging staff assisted acquisitions staff in getting the items unpacked, organized, and received in a timely manner to ensure no backlog as we approached the migration cutoff.

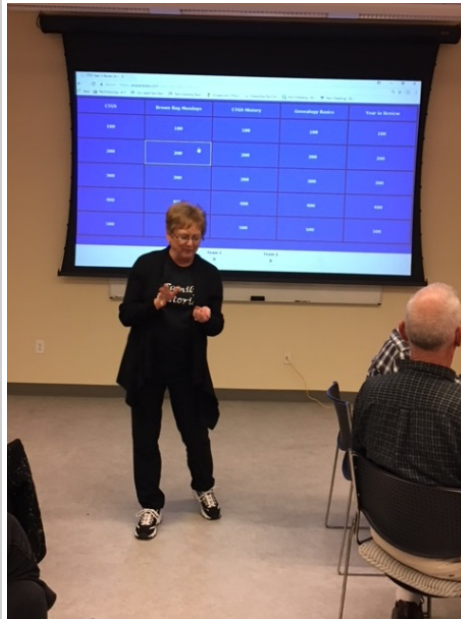
December saw the long anticipated migration to our new ILS, Polaris. The first two weeks of the month TS worked diligently to complete all open receiving, cataloging and invoicing in the old system. As no acquisitions data was transferred from Horizon, a system of spreadsheets was created to track and manage open orders that would have to be manually entered into the new ILS. A last batch of record deletions and updates were done prior to the final data pull on December 10. On December 14th we went live on Polaris. Staff undertook the task of developing the necessary cataloging and acquisitions profiles needed to resume workflow. This included setting up fund structures, purchase order templates, import profiles, printing parameters, item mapping, and bibliographic templates. By month's end nearly all TS processes had resumed with the adapted Polaris workflows.

Genealogy Center – submitted by Bill Buckner

Looking back and looking forward. –During the closure of the West branch (Dec 11-25) the Genealogy Center spent time working on program planning, updating records for the Polaris merge, training for Polaris, selecting books to order in 2018 and preparing for a number of programs on the calendar for 2018.

November 27, 2017 CTGS Genealogy Jeopardy: The Year in Review. A nice turnout of 27 CTGS members closed out the year with the installation of 2018 officers, refreshments and then they played Genealogy Jeopardy. Bill helped the Society create a fun, yet educational version of the game show Jeopardy from jeopardylabs.com. Select Society members provided information for categories *CTGS*, *CTGS History* and *Year in Review*. Bill and Hannah provided the content for *Brown Bag Mondays* and *Genealogy Basics*. Those that attended were divided into two groups. There was a lot of competition and good natured fun. The game will be updated as the program for November 2018.

CTGS	Brown Bag Mondays	CTGS History	Genealogy Basics	Year in Review
www.ctgs.org	This is where the index of the 2018 issue was released after the Indian Removal Act in 1830.	A quarterly periodical published by CTGS	This database for military records can be accessed for free at the Waco Library.	The WWI camp located in Waco, Texas
The best \$20 bargain in town?	The name given to Tuberculosis due to the inevitable weight loss that came with the disease.	"The Family Tree"	This type of DNA is passed from a father to his son, but not to his daughter.	A premier genealogical library located in Washington, D.C. and founded in 1896
A special way to honor friends and family.	Tools you can use to manipulate the data in your Family Search Tree such as Family, Relationships, and Photos/Docs	Bellmead Community Center	A list of names. Examples include: scholastic census, tax rolls, and agricultural census.	This was first used as a senator's trail into Texas and was later used to deliver horses and settlers to Texas from the North.
Important CTGS document amended in 2017.	The place that houses various maps as well as historical records like county clerk, district clerk, justice of the Peace, sheriff, and tax office.	Cemetery Records of McLennan Co., TX, Vol 1	The year Texas began requiring birth and death certificates.	Two examples of "Retro" genealogy tools we have in the Genealogy Center
Method of providing quality programs from distant locations.	A public announcement in a Christian Parish that a couple intends to wed.	1958	The Dewey Decimal Call number for Family Histories.	Our sponsor on "Year for Southern Library" sponsored the research on what types of documents?

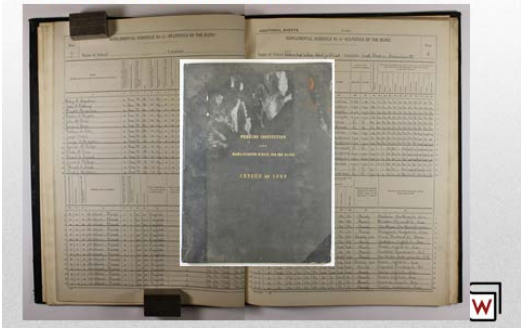


Apala Wilson emceed Gen Jeopardy

January 6, 2018 1890 Census Substitutes: Bridging the Gap. Bill travelled to Dallas to provide the monthly program for the Dallas Genealogical Society. There was a nice turnout of 45 for a Saturday morning. Bill provided an in-depth look at the 1890 census, the technology that was invented to count the census, and the fires (1896, 1921) that destroyed the census. After the overview, Bill provided a checklist of sources that can help family historians recreate the information lost from the 1890 census.

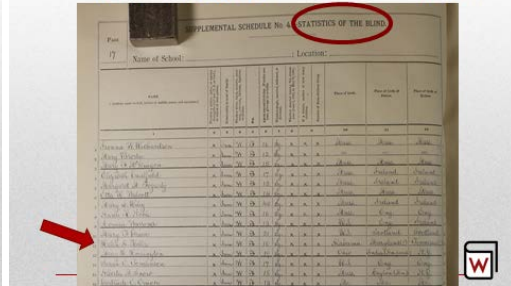
In researching for this program Bill found a surviving 1890 special schedule for the Blind from the Perkins Institution in South Boston that had not been identified or documented in the literature. Perkins Institution put their Archives online via Internet Archives where I found this document. On page 17, there is reference to Helen A. Keller. This document has 137 names and samples of (5) special schedules.

Special Schedule for Schools for the Blind: Perkins Institution



Helen A. Keller, Inm, W, F, 10, Sg.
 Born: Alabama
 Father: Maryland (?)
 Mother: Tennessee(?)

137 names
 5 schedules



January 8, 2018 *Tips & Tricks for Fold*, a Brown bag program with ProQuest trainer Arta Kabashi. We had a nice group of 48 attend our first offering for 2018. The military database *Fold3* was the subject of this hands-on program. This was the first program using the new computer lab for West branch. We were able to set up 13 computers and have them available for patrons to follow along with the searches provided by Ms. Kabashi. Evaluation comments included: *Fantastic Speaker. Computers were a big help; Computer lab was great; More computer lab programming; Great, new computers, this makes the presentation much more interesting.*

Display. *Project Blue Book.* Genealogy Librarian Hannah Kubacak put together a new display in the Genealogy Center. In the foyer showcase she used resources within the Genealogy collection to tell the story of a UFO sighting that happened in Waco in April of 1952. The official UFO records come from the database *Fold3*, supporting information is found in the city directories, newspapers, and McLennan County history books. A model recreates the scene that took place day: visitors to the Oak Lawn Drive-In witnessed orange orbs flying overhead.



McLennan County Cemetery Interest Group (MCCIG). November 17. Members of MCCIG proofed the inventory of 206 graves at Evergreen Cemetery (at Oliver Farms). The Evergreen Cemetery Association allowed the Genealogy Center to scan the card file for the cemetery.

WACO-McLENNAN COUNTY LIBRARY

SYSTEMWIDE

NOVEMBER 2017

	CENTRAL	EAST WACO	WEST WACO	SOUTH WACO	November 2017	November 2016	YRLY (+/-)	YRLY %CHNG	TO DATE FY 17-18	TO DATE FY 16-17	TO DATE (+/-)	TO DATE %CHNG
CIRCULATION												
BOOK												
Adult	4,550	753	5,773	918	11,994	11,540	454	3.93%	25,028	23,240	1,788	7.69%
E-Book					0	0			0	0	0	#DIV/0!
Young Adult	1,082	212	731	112	2,137	2,362	-225	-9.53%	4,318	4,555	-237	-5.20%
Youth	7,685	782	7,986	1,510	17,963	17,750	213	1.20%	37,962	36,872	1,090	2.96%
TOTAL BOOK	13,317	1,747	14,490	2,540	32,094	31,652	442	1.40%	67,308	64,667	2,641	4.08%
VIDEO												
Adult	3,123	1,356	2,089	1,309	7,877	7,930	-53	-0.67%	15,723	15,547	176	1.13%
Young Adult	0	0	0	0	0	274	-274	-100.00%	0	550	-550	-100.00%
Youth	1,166	407	1,070	417	3,060	3,520	-460	-13.07%	6,034	6,832	-798	-11.68%
TOTAL VIDEO	4,289	1,763	3,159	1,726	10,937	11,724	-787	-6.71%	21,757	22,929	-1,172	-5.11%
AUDIOBOOKS												
Adult	649	46	1,092	205	1,992	2,117	-125	-5.90%	4,156	4,284	-128	-2.99%
E-Audio					0	0	0	#DIV/0!	0	0	0	#DIV/0!
Young Adult	30	2	45	4	81	93	-12	-12.90%	187	182	5	2.75%
Youth	162	4	170	15	351	370	-19	-5.14%	681	672	9	1.34%
TOTAL AUDIOBOOK	841	52	1,307	224	2,424	2,580	-156	-6.05%	5,024	5,138	-114	-2.22%
MUSIC												
Adult	238	21	3	65	327	222	105	47%	488	478	10	2%
Young Adult	0	0	0	0	0	0	0	#DIV/0!	0	4	-4	-100%
Youth	49	5	4	3	61	100	-39	-39%	109	151	-42	-28%
TOTAL MUSIC	287	26	7	68	388	322	66	20%	597	633	-36	-6%
OTHER	4	0	10	1	15	18	-3	-16.67%	28	33	-5	-15.15%
OTHER JUV	49	7	56	13	125	125	0	0.00%	248	284	-36	-12.68%
INTERLIBRARY LOAN	40	3	57	21	121	182	-61	-33.52%	291	400	-109	-27.25%
TOTAL CIRCULATION	18,827	3,598	19,086	4,593	46,104	46,603	-499	-1.07%	95,253	94,084	1,169	1.24%
Number of Days Open	28	24	24	24	100	102			209	210		
Average Daily Circulation	672	150	795	191	461	457	4	0.91%	456	448	8	1.73%
E-RESOURCES												
Ebook					710	653			1,502	1,005		
Eaudio					1,553	988			3,188	2,033		
Emagazine					123	169			235	359		
TOTAL E-RESOURCES					2,386	1,810			4,925	3,397		
IN-HOUSE USE												
Libraries-Horizon totals	2,215	523	1,241	786	4,765	7,515	-2,750	-36.59%	9,462	12,497	-3,035	-24.29%
Genealogy-Horizon totals	0	0	506	0	506	509	-3	-0.59%	1,156	1,157	-1	-0.09%
Total In-House Use	2,215	523	1,747	786	5,271	8,024	-2,753	-34.31%	10,618	13,654	-3,036	-22.24%
ACTIVE PATRONS	29,314	6,660	23,319	5,662	64,955	80,481	-15,526	-19.29%	64,955	80,481	-15,526	-19.29%
Patrons registered	250	72	171	49	542	507	35	6.90%	1,189	1,134	55	4.85%

WACO-McLENNAN COUNTY LIBRARY

SYSTEMWIDE

DECEMBER 2017

	CENTRAL	EAST WACO	WEST WACO	SOUTH WACO	December 2017	December 2016	YRLY (+/-)	YRLY %CHNG	TO DATE FY 17-18	TO DATE FY 16-17	TO DATE (+/-)	TO DATE %CHNG
CIRCULATION												
BOOK												
Adult	5,182	644	3,493	961	10,280	11,201	-921	-8.22%	35,308	34,441	867	2.52%
E-Book					0	0			0	0	0	#DIV/0!
Young Adult	1,066	176	451	84	1,777	2,482	-705	-28.40%	6,095	7,037	-942	-13.39%
Youth	5,968	833	3,743	1,164	11,708	13,260	-1,552	-11.70%	49,670	50,132	-462	-0.92%
TOTAL BOOK	12,216	1,653	7,687	2,209	23,765	26,943	-3,178	-11.80%	91,073	91,610	-537	-0.59%
VIDEO												
Adult	3,174	1,262	1,056	1,228	6,720	8,834	-2,114	-23.93%	22,443	24,381	-1,938	-7.95%
Young Adult	19	0	0	0	19	267	-248	-92.88%	19	817	-798	-97.67%
Youth	1,051	428	544	335	2,358	3,228	-870	-26.95%	8,392	10,060	-1,668	-16.58%
TOTAL VIDEO	4,244	1,690	1,600	1,563	9,097	12,329	-3,232	-26.21%	30,854	35,258	-4,404	-12.49%
AUDIOBOOKS												
Adult	735	101	651	178	1,665	2,177	-512	-23.52%	5,821	6,461	-640	-9.91%
E-Audio					0	0	0	#DIV/0!	0	0	0	#DIV/0!
Young Adult	28	2	24	6	60	80	-20	-25.00%	247	262	-15	-5.73%
Youth	189	11	76	36	312	335	-23	-6.87%	993	1,007	-14	-1.39%
TOTAL AUDIOBOOK	952	114	751	220	2,037	2,592	-555	-21.41%	7,061	7,730	-669	-8.65%
MUSIC												
Adult	177	25	16	55	273	295	-22	-7%	761	773	-12	-2%
Young Adult	0	0	0	0	0	1	-1	-100%	0	5	-5	-100%
Youth	26	0	1	8	35	69	-34	-49%	144	220	-76	-35%
TOTAL MUSIC	203	25	17	63	308	365	-57	-16%	905	998	-93	-9%
OTHER	4	0	0	1	5	15	-10	-66.67%	33	48	-15	-31.25%
OTHER JUV	43	36	39	23	141	91	50	54.95%	389	375	14	3.73%
INTERLIBRARY LOAN	31	0	36	5	72	166	-94	-56.63%	363	566	-203	-35.87%
TOTAL CIRCULATION	17,693	3,518	10,130	4,084	35,425	42,501	-7,076	-16.65%	130,678	136,585	-5,907	-4.32%
Number of Days Open	27	23	23	23	96	100			305	310		
Average Daily Circulation	655	153	440	178	369	425	-56	-13.18%	428	441	-12	-2.76%
E-RESOURCES												
Ebook					705	381			2,207	1,386		
Eaudio					1,560	943			4,748	2,976		
Emagazine					112	89			347	448		
TOTAL E-RESOURCES					2,377	1,413			7,302	4,810		
IN-HOUSE USE												
Libraries-Horizon totals	511	124	347	270	1,252	7,996	-6,744	-84.34%	10,714	20,493	-9,779	-47.72%
Genealogy-Horizon totals	0	0	218	0	218	339	-121	-35.69%	1,374	1,496	-122	-8.16%
Total In-House Use	511	124	565	270	1,470	8,335	-6,865	-82.36%	12,088	21,989	-9,901	-45.03%
ACTIVE PATRONS	29,390	6,691	23,366	5,684	65,131	65,665	-534	-0.81%	65,131	65,665	-534	-0.81%
Patrons registered	333	120	196	101	750	560	190	33.93%	1,939	1,694	245	14.46%

